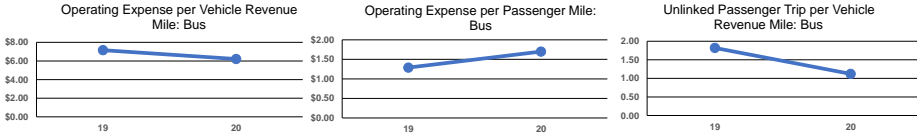


General Information								Financial Information								Performance Measure Targets - 2021									
Urbanized Area Statistics - 2010 Census Asheville, NC 265 Square Miles 280,648 Population 133 Pop. Rank out of 498 UZAs				Service Consumption 4,585,113 Annual Passenger Miles (PMT) 1,408,523 Annual Unlinked Trips (UPT) 4,662 Average Weekday Unlinked Trips 2,018 Average Saturday Unlinked Trips 1,996 Average Sunday Unlinked Trips				Database Information NTDID: 40005 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$392,549 5.0% Local Funds \$6,068,849 78.0% State Funds \$1,124,810 14.5% Federal Assistance \$197,151 2.5%				Operating Funding Sources 									
Service Area Statistics 45 Square Miles 92,870 Population				Service Supplied 1,254,012 Annual Vehicle Revenue Miles (VRM) 91,605 Annual Vehicle Revenue Hours (VRH) 19 Vehicles Operated in Maximum Service (VOMS) 29 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 32 Service Vehicles 1 Facilities 2 Track Miles Lane Miles				Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$0 0.0% State Funds \$382,194 50.2% Federal Assistance \$378,439 49.8%				Capital Funding Sources 									
Modal Characteristics												Summary of Operating Expenses (OE)													
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Total Operating Expenses Labor \$243,780 3.1% Materials and Supplies \$451,168 5.8% Purchased Transportation \$6,770,184 87.0% Other Operating Expenses \$318,227 4.1% Total Operating Expenses \$7,783,359 100.0% Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0															
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																	
		Bus	-	19	\$760,633	\$0	\$0	\$0	\$760,633																
Total		-	19	\$760,633	\$0	\$0	\$0	\$760,633																	
Operation Characteristics												Fixed Guideway Directional Route Miles						Vehicles Available for Maximum Service Maximum Service		Vehicles Operated in Maximum Service Maximum Service		Percent Spare Vehicles		Average Fleet Age in Years^a	
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																	
Bus		\$7,783,359	\$392,549	\$760,633	4,585,113	1,408,523	1,254,012	91,605																	
Total		\$7,783,359	\$392,549	\$760,633	4,585,113	1,408,523	1,254,012	91,605																	
Performance Measures												Service Effectiveness													
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour											
		Bus		\$84.97				\$1.70		\$5.53		1.1		15.4											
		Total		\$84.97				Total		\$5.53		Total		1.1		15.4									



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.